

End User Subscriber Line Computation - Per 69.104 n(1) & n(2)

1 Beginning July 1, 2003, maximum monthly charge shall be the lesser of:

- 2  
 3 (i) One-twelfth of the projected annual revenue requirement for the End User Common Line Element divided by the  
 4 projected average number of local exchange service subscriber lines in use during such annual period: or  
 5  
 6 (ii) Beginning July 1, 2003 \$6.50  
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9 **Test for EU Residential & Single Line SLC rate:**

10	Projected annual revenue requirement for EU CL Element								7,990,807
11									
12									
13									
14	Projected Residential & Single Line End Users	<u>32,159</u>	31,090	-0.37%	<u>30,631</u>	6.50	2,389,193		
15	Projected Multi-Line Business Users	<u>7,590</u>	8,390	1.17%	<u>8,783</u>	9.20	969,647		
16		39,749	39,480		39,414				3,358,840
17									
18	Residual End User CL revenue requirement								<u>4,631,967</u>
19	SLC Rate effective July 1, 2003 for Residential & Single Line Businesses'								<u><u>\$6.50</u></u>
20									

21  
 22 \* Note: If line 18 is negative, then the End User SLC rate must be reduced per 69.104 n(1)(i). If Line 18 is positive, then  
 23 the End User Residential & Single Line Business rate will be set at \$6.50  
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